



• 1985 Country Club Road, Hood River, OR 97031 Phone (541)-387-5261 www.fidhr.org •

BUDGET COMMITTEE MEETING AGENDA

Wednesday, April 22, 2026 at 3:00 pm

Remote Attendance Information

Join Zoom Meeting:

<https://us02web.zoom.us/j/81010150000?pwd=IjX9P2TkpSua2NxKn7cWEj4hc0REba.1>

Call in: 1-253-215-8782

Meeting ID: 812-1403-7574

Passcode: 781268

- Call to order
- Goals/purpose of the meeting
 - Provide a recommendation regarding how to handle the sunsetting \$40/acre special assessment
- Management presentation
 - FID's current financial status
 - How the special assessment was used over the last four years
 - Current debt load
 - Upcoming financial stressors
 - Drought
 - Instability of the Renewable Energy Credits
 - Reduced hydropower generation
 - Increasing costs of operation
 - Potential unknown financial draws
 - Short term versus long term financial outlook and goals
- Discussion about presented information
- Next steps in budget development
- Adjourn